Data & Evaluation Update

PROSPERITY DENVER FUND

End of Cycle Survey

- Feedback on the application process
- Will also include four questions that were historically on our Annual Survey to understand:
  - Number of PDF-funded scholars who persist through the end of their education
    - Continuation/progress
    - Graduation/completion
    - Drop out
    - Do not meet PDF requirements
    - Do not meet SO requirements
    - Exceed SO limits of support

Quality Assurance Program

- **Why**
  - Ensure funds are being distributed appropriately for eligible learners and eligible expenses
    - Overpayments, ineligible learners or expenses funded, incomplete supporting documentation
- **Who**
  - Prosperity Denver Fund & Denver's Office of Children's Affairs
  - Randomly selected group of SOs from:
    - Spring 2024 Collegiate Scholarship & Support Services
    - Summer 2024 High School Support Services & Credentials Program
    - Fall 2024 All Programs
- **What**
  - Auditing eligibility verification documentation for learners and verification of training and support services expenses submitted.
    - Acceptable forms of supporting documentation: general ledger, P&L statement, payroll ledger, invoices, or receipts
    - Secure file-sharing links will be provided
- **When**
  - Notification begins over the next two weeks
  - Submissions will be due 12/2
  - Results of audit reported to SOs before the end of December

Data Exchanges w/SOs

- Application
- Renewal Agreements
- SO Annual Survey
- Reimbursement Requests
- Ad hoc Surveys
- SO Subcommittee Meetings
- Help Desk Process
- 1:1 Meetings/Emails

Software Platforms

HelloSign

New Database Software

We outgrew our current Portal solution much quicker than anticipated

#1 Goal: Minimize the administrative burden to receive PDF funding

#2 Goal: Build a software that can be tailored to our three unique programs while being user-friendly and produce reliable, high-quality data

- We are finalizing our new vendor in the coming weeks
- We will seek feedback on pros and cons of our current systems, ideas for the new system, and needs of our organizations
- Anticipating a soft-launch in Spring 2025

PDF Data Collecting Timing

Month	Data Request	Program(s)
January		
February		
March	Reimbursement Process	Collegiate, High School, Credentials
April	Reimbursement Process	Collegiate, High School, Credentials
May	Distribution Cycle feedback	Collegiate, High School, Credentials
June		
July	Agreement Renewal	Collegiate, High School, Credentials
August		
September	Reimbursement Process	Collegiate, High School, Credentials
October	Reimbursement Process	Collegiate, High School, Credentials
November	**SO Annual Survey*** Distribution Cycle feedback	Collegiate, High School, Credentials
December		

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Our Considerations

- Compliance reporting versus impact outcomes
- Separate them and determine the cadence that is most logical given the items we need to collect
- We will be less rigid with looking at all outcomes as tied to academic years and distribution cycles: <u>learner focused</u>
- Incorporate the strictly reporting or compliance data points into the existing reimbursement process
- What impact evaluation can we ask once during our partnership, what needs to be asked more frequently, and how frequently does it need to be asked?
- What tools do we need to ease the administrative lift (SOs & PDF) and encourage participation?
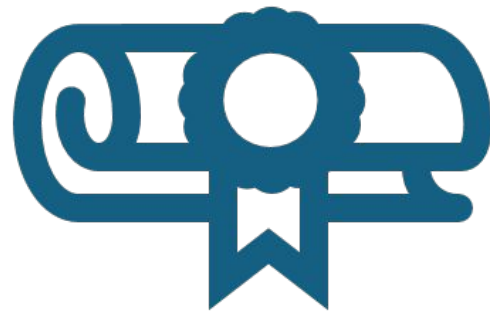
Credentials Update

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Eligible Training Pathways

1. Registered Apprenticeships
2. Teacher Training Programs
3. Industry-recognized, Evidence-based Credential Programs
   - Partnered with Colorado Equitable Economic Mobility Initiative (CEEMI) to establish wage growth benchmarks that learners must meet
   - Tiered funding structure w/reimbursement rates from 35-75%

Summer 2024 Credentials Pilot

PROSPERITY DENVER FUND

$653,863.67 distributed

10 Supported Organizations

| Construction Education Foundation | Denver Joint Electrical Apprenticeship and Training Committee | Plumbers Joint Apprenticeship and Training Committee |

30 Pathways Supported

| PreConstruction Apprenticeship | HBI PACT Core, Carpentry | Sustainable Building Certificate | Journeyman Wireman | Journeyman Plumber |

Fall 2024 Distribution Cycle

10 SUPPORTED ORGANIZATIONS

OVER 40 TRAINING PATHWAYS